Confederation of Co-operative Housing
Annual Report 2019

Delivering on our Business Plan

2019 saw the on-going implementation of our strategic priorities and significant work to build partnerships across the community led housing sector. The key strategic outcomes for the year were:

- Consolidating our membership; 180 members with 74,000 homes
- Provided support and advice services to our existing members whilst helping new co-ops to develop
- Continued provision of member briefings
- Building our partner relationships
- Member forums in March and September
- Annual conference in May
- Delivering the CLH training programme and accrediting 60 advisors
- 5 new policy guidance documents published
- New General Meeting governed rules created
- Project management of Homes in Community Hands
- Posting regular website and social media updates

Future Activities

CCH's Board has committed to the delivery of an updated set of priorities within our Business Plan; these are:

- Encourage more organisations to become CCH members
- Provide cost effective training to our members to help them enhance their governance and effectiveness
- Launch new MHOS rules and rules guidance document
- Update the CLH training and accreditation programme
- Homes in Community Hands project delivery
- Enable greater numbers of our members to network with us and each other both nationally and regionally through online forums and events
- Be recognised as an effective lobbying organisation for co-operative and community led housing
- Develop and support initiatives that will lead to the growth of co-operative and community led housing solutions

Profit and Loss Account to 30 November 2019

	2019	2018
Turnover	331,951	169,278
Administrative Expenses	(336,875)	(173,016)
Operating Profit	(4,924)	(3,738)
Interest Receivable		
Corporation Tax		
Profit for Financial Year	(4,924)	(3,738)

The loss was due delivery timings on the Community Housing Fund project.

Balance Sheet at 30 November 2019

	2019	2018
Current Assets		
Debtors	29,737	9,679
Cash at bank and in hand	280,444	46,090
	310,181	55,769
Creditors: amounts falling due in less than one year	(265,338)	(10.575)
Reserves (Profit and Loss Account)	44,843	49,767