

Confederation of Co-operative Housing
Annual Report 2017

CCH

Delivering on our Business Plan

2017 saw the on-going implementation of our strategic priorities and significant work to build partnerships across the community led housing sector. The key strategic outcomes for the year were:

- Consolidating our membership; we now have 180 members who own and manage more than 74,000 homes
- Provision of support and advice services to our existing members whilst helping new co-operative and community led housing schemes to develop
- Launch of our Governance and Management guide which builds on the CCH Accreditation guidance and provides the blueprint for excellence in co-operative and community led housing
- Continued provision of member policy briefings particularly regarding fire safety and data protection
- Building and strengthening our relationships and lobbying activities with partners and supporters
- Two further half yearly member forums in London and Birmingham and a successful annual conference
- Building on the success of the CCH Centre of Excellence training course
- Posting regular updates through the CCH website and social media outlets

Future Activities

CCH's Board has committed to the delivery of an updated set of priorities within our Business Plan; these are:

- Encourage more organisations to become CCH member organisations and to access our services
- Provide cost effective and valued governance and other training opportunities for co-operative and community led housing organisations
- Develop a national training and accreditation programme for community led housing advisors and a suite of good practice guides in partnership with the National CLT Network, UK Cohousing and Locality and with funding from Power to Change and the Nationwide Foundation
- Support our members in other ways that will enhance their effectiveness and value for money
- Enable greater numbers of our member organisations to network with us and with each other nationally and regionally
- Be recognised as an effective lobbying organisation for the co-operative and community led housing sector
- Develop and support initiatives that will lead to the growth of co-operative and community led housing solutions

Profit and Loss Account to 30th November 2017

	2017	2016
Turnover	152,638	214,915
Administrative Expenses	(153,632)	(201,637)
Operating Profit	(994)	13,278
Interest Receivable		56
Corporation Tax		(2,202)
Profit for Financial Year	(994)	11,132

Balance Sheet at 30th November 2017

	2017	2016
Current Assets		
Debtors	1,396	11,372
Cash at bank and in hand	<u>62,684</u>	<u>58,321</u>
	64,080	69,693
Creditors: amounts falling due in less than one year	(10,575)	(15,193)
Reserves (Profit and Loss Account)	53,505	54,500

A full set of the Financial Statements are attached to this Annual Report.