

Confederation of Co-operative Housing
Annual Report 2018

CCH

Delivering on our Business Plan

2018 saw the on-going implementation of our strategic priorities and significant work to build partnerships across the community led housing sector. The key strategic outcomes for the year were:

- Consolidating our membership; 180 members with 74,000 homes
- Provided support and advice services to our existing members whilst helping new co-ops to develop
- Continued provision of member briefings
- Building our partner relationships in particular through forming Community Led Homes (CLH) with Locality, the National CLT Network and UK Cohousing
- Member forums in March and September
- Launching the CLH training programme, accreditation scheme in partnership with the Chartered Institute of Housing and good practice guidance
- Project management of the Power to Change programme 'Homes in Community Hands'
- Posting regular website and social media updates

Future Activities

CCH's Board has committed to the delivery of an updated set of priorities within our Business Plan; these are:

- Encourage more organisations to become CCH members
- Provide cost effective training to our members to help them enhance their governance and effectiveness
- Community Housing Fund project - roll out the CLH training and accreditation programme and movement building strategy
- Homes in Community Hands – oversee the project delivery
- Enable greater numbers of our members to network with us and each other both nationally and regionally
- Be recognised as an effective lobbying organisation for co-operative and community led housing
- Develop and support initiatives that will lead to the growth of co-operative and community led housing solutions

Profit and Loss Account to 30th November 2018

	2018	2017
Turnover	169,278	152,638
Administrative Expenses	(173,016)	(153,632)
Operating Profit	(3,738)	(994)
Interest Receivable		
Corporation Tax		
Profit for Financial Year	(3,738)	(994)

Balance Sheet at 30th November 2018

	2018	2017
Current Assets		
Debtors	9,679	1,396
Cash at bank and in hand	<u>46,090</u>	<u>62,684</u>
	55,769	64,080
Creditors: amounts falling due in less than one year	(6,002)	(10,575)
Reserves (Profit and Loss Account)	49,767	53,505

A full set of the Financial Statements are attached to this Annual Report.