

Confederation of Co-operative Housing  
Annual Report 2017

**CCH**

## Delivering on our Business Plan

2017 saw the on-going implementation of our strategic priorities and significant work to build partnerships across the community led housing sector. The key strategic outcomes for the year were:

- Consolidating our membership; we now have 180 members who own and manage more than 74,000 homes
- Provision of support and advice services to our existing members whilst helping new co-operative and community led housing schemes to develop
- Launch of our Governance and Management guide which builds on the CCH Accreditation guidance and provides the blueprint for excellence in co-operative and community led housing
- Continued provision of member policy briefings particularly regarding fire safety and data protection
- Building and strengthening our relationships and lobbying activities with partners and supporters
- Two further half yearly member forums in London and Birmingham and a successful annual conference
- Building on the success of the CCH Centre of Excellence training course
- Posting regular updates through the CCH website and social media outlets

## Future Activities

CCH's Board has committed to the delivery of an updated set of priorities within our Business Plan; these are:

- Encourage more organisations to become CCH member organisations and to access our services
- Provide cost effective and valued governance and other training opportunities for co-operative and community led housing organisations
- Develop a national training and accreditation programme for community led housing advisors and a suite of good practice guides in partnership with the National CLT Network, UK Cohousing and Locality and with funding from Power to Change and the Nationwide Foundation
- Support our members in other ways that will enhance their effectiveness and value for money
- Enable greater numbers of our member organisations to network with us and with each other nationally and regionally
- Be recognised as an effective lobbying organisation for the co-operative and community led housing sector
- Develop and support initiatives that will lead to the growth of co-operative and community led housing solutions

### Profit and Loss Account to 30<sup>th</sup> November 2017

	2017	2016
Turnover	152,638	214,915
Administrative Expenses	(153,632)	(201,637)
Operating Profit	(994)	13,278
Interest Receivable		56
Corporation Tax		(2,202)
Profit for Financial Year	(994)	11,132

### Balance Sheet at 30<sup>th</sup> November 2017

	2017	2016
Current Assets		
Debtors	1,396	11,372
Cash at bank and in hand	<u>62,684</u>	<u>58,321</u>
	64,080	69,693
Creditors: amounts falling due in less than one year	(10,575)	(15,193)
Reserves (Profit and Loss Account)	53,505	54,500

A full set of the Financial Statements are attached to this Annual Report.