

Confederation of Co-operative Housing  
Annual Report 2015

**CCH**

## Delivering on our Business Plan

2015 saw the successful implementation of the strategic priorities; these were:

- Completion of the transition from relying on volunteer input and separation of governance from service delivery
- Increasing CCH membership beyond our target; we now have 165 members who own and manage more than 60,000 homes
- Provision of support and advice services to our existing members whilst helping new housing co-operatives to develop
- An increased focus on providing member policy briefings particularly regarding government policy initiatives; we have devoted considerable time and resource to engaging and representing our members' concerns to government throughout the second half of 2015
- Building and strengthening our relationships with partners and supporters
- The successful launch of our half yearly member forums in London and Liverpool
- Piloting and launch of the CCH Centre of Excellence training course
- Launch of the new look CCH website and its CCH member area

## Membership Consultation

CCH has carried out considerable policy work since our AGM in 2015. Our policy work has largely stemmed from priorities set for us by our membership at our 2015 AGM, through a membership consultation carried out after our conference, and through our member forums.

Through the CCH, the co-operative housing sector is now more united than it has ever been. The CCH currently has 165 member organisations – the vast majority of these members are Registered Provider housing co-operatives, mostly from either London or Liverpool – the two areas of the country where most housing co-operatives exist. Our membership also includes some other types of co-operative and mutual housing organisations and we ensure that their needs and concerns are also reflected in our policy work.

Since the 2015 General Election, CCH has particularly had extensive dialogue with our membership on the government's proposals for the social housing sector contained within the Welfare Reform and Work Bill and the Housing and Planning Bill. The results of this consultation, alongside many member briefings circulated, were circulated to our membership through the membership area of our website.

## Profit and Loss Account to 30<sup>th</sup> November 2015

	2015	2014
Turnover	148,042	125,285
Administrative Expenses	154,727	121,123
Operating Profit	(6,685)	4,162
Interest Receivable	90	107
Corporation Tax	854	(854)
Profit for Financial Year	(5,741)	3,415

The loss was due to aligning the membership fee period with the financial year – reduced income by £9,709.

## Balance Sheet at 30<sup>th</sup> November 2015

	2015	2014
Current Assets		
Debtors	19,381	24,003
Cash at bank and in hand	<u>48,263</u>	<u>53,183</u>
	67,644	77,186
Creditors: amounts falling due in less than one year	(24,276)	(28,077)
Reserves (Profit and Loss Account)	43,368	49,109

A full set of the Financial Statements are attached to this Annual Report.